School District 69 Qualicum - Strategic Energy Management Proposal in partnership with BC Hydro

| Site | Size in square feet | Year built | Area | Hydro Grant | SD69 Responsibility | Cost per ft2 |
|------------------------------|---------------------|------------|----------------|-------------|---------------------|--------------|
| Ballenas Secondary School | 117143 | 1996-2001 | Parksville | \$17,685.00 | \$29,286.00 | \$0.25/ft2 |
| Kwalikum Secondary School | 105206.5 | 1981-1987 | Qualicum Beach | \$15,895.00 | \$26,300.00 | \$0.25/ft2 |
| Oceanside Elementary School | 61694.54 | 1993 | Parksville | \$9,368.00 | \$15,524.00 | \$0.25/ft2 |
| Springwood Elementary School | 56693.52 | 1996 | Parksville | \$8,618.00 | \$14,173.00 | \$0.25/ft2 |
| Qualicum Elementary School | 53119.9 | 2002 | Qualicum Beach | \$8,082.00 | \$13,280.00 | \$0.25/ft2 |
| Total | 393857.46 ft2 | | | \$59,648.00 | \$98,563.00 | |

School District 69 in partnership with Prism Engineering applied to BC Hydro to obtain a Continuous Optimization Program Grant to use towards our Proposal for Strategic Energy Management.

Shown above are the costs associated with both parts of the proposal. BC Hydro has authorized grant amounts to sites in the amount of approx. \$0.15/ft2, but associated with the grant, SD69 will be responsible to pay (over a 2-year period) an amount equal to \$0.25/ft2 in energy related reductions from the Prism Engineering Strategic Plan audit. The totals associated to this (see above under SD69 Responsibilities) will be an expectation under the "BC Hydro Incentive Project Summary and Applicants Project Implementation Declaration" which is a signed contract with BC Hydro.

Respectfully submitted by Chris Dempster