

## SPECIAL PUBLIC BOARD MEETING - BUDGET

TUESDAY, APRIL 16, 2019
THE FORUM
6:00 pm
PARKSVILLE CIVIC & TECHNOLOGY CENTRE

## **AGENDA**

- 1. CALL TO ORDER
- 2. ACKNOWLEDGEMENT OF TRADITIONAL TERRITORY
- 3. 2019/20 BUDGET OVERVIEW

(Ron Amos)

- Ministry Revenue Sources
- Budget Themes
- Budget Considerations
  - Staffing Implications
- 2019/20 Proposed Annual Budget

(Gillian Wilson)

- 4. PUBLIC QUESTION PERIOD
- 5. DATE OF NEXT REGULAR PUBLIC BOARD MEETING
  Tuesday, April 23, 2019
  The Forum, PCTC
  7:00 p.m.
- 6. ADJOURNMENT